

2026-2027 Budget

NOTICE OF PUBLIC HEARING TO ADOPT ANNUAL BUDGET

PUBLIC NOTICE OF RATE AND FEE HEARING

Notice is hereby given that the Board of Directors of the **Mountain Club Domestic Water Improvement District** will hold a public hearing and special meeting to adopt a budget and to approve water rates and fees at 5:00 pm on July 1, 2026 at the Mountain Club Clubhouse, 910 W Clubhouse Dr, Prescott, AZ. Any taxpayer or resident of the District may appear and be heard on any part of the proposed budget and/or proposed rate and fees schedule.

The proposed budget summary is as follows:

- **Total Revenues:** \$767,175
- **Administration Expenses:** \$93,205
- **Professional Services:** \$106,600
- **System Operation Expenses:** \$385,000
- **Miscellaneous Expenses:** \$2,000
- **Contingency Reserve:** \$180,370
- **Total Expenditures:** \$767,175
- **Net Operating Results:** \$0

A copy of the proposed budget is available for public inspection at the following places:

- Prescott Public Library – 215 E Goodwin St, Prescott, AZ 86303
- Mountain Club Clubhouse outdoor kiosk – 910 W. Clubhouse Drive, Prescott, AZ
- Mountain Club DWID website – See link below

Copies of the proposed rate and fee schedule will be available for public inspection prior to the hearing at the following places:

- Mountain Club Clubhouse outdoor kiosk – 910 W. Clubhouse Drive, Prescott, AZ
- Mountain Club DWID website – See link below

Copies may also be reviewed at the hearing before the meeting.